

| | Appropriated Funds | Dedicated Funds | Inter-Agency Funds | Other Funds | Total Funds |
|--|-----------------------|--------------------|-----------------------|----------------|----------------|
| <u>State Department of Health</u> | | | | | |
| FY'17 General Revenue Fund for Duties | \$58,813,502 | | | | \$58,813,502 |
| Genetic Counseling License Revolving Fund 203 for Duties | | \$17,085 | | | \$17,085 |
| Tobacco Prevention and Cessation Revolving Fund 204 for Duties | | \$1,976,437 | | | \$1,976,437 |
| Alternatives to Abortion Services Revolving Fund 207 for Duties | | \$5,000 | | | \$5,000 |
| Public Health Special Revolving Fund 210 for Duties | | \$36,217,074 | \$2,267,800 | \$33,752,864 | \$72,237,738 |
| Nursing Facility Administrative Penalties Fund 211 for Duties | | \$0 | | | \$0 |
| Home Health Care Revolving Fund 212 for Duties | | \$181,636 | | | \$181,636 |
| Oklahoma National Background Check Fund 216 for Duties | | \$2,084,362 | | | \$2,084,362 |
| Civil Monetary Penalty Revolving Fund 220 for Duties | | \$2,500,000 | | | \$2,500,000 |
| Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties | | \$314,144 | | | \$314,144 |
| Breast Cancer Act Revolving Fund 225 for Duties | | \$55,000 | | | \$55,000 |
| Sports Eye Safety Program Revolving Fund 226 for Duties | | \$0 | | | \$0 |
| Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties | | \$60,526 | | | \$60,526 |
| Multiple Sclerosis Society Revolving Fund 229 for Duties | | \$4,000 | | | \$4,000 |
| Oklahoma Prevent Birth Defects, Premature Birth & Infant Mortality Fund 233 for Duties | | \$0 | | | \$0 |
| Oklahoma Lupus Revolving Fund 235 for Duties | | \$0 | | | \$0 |
| Trauma Care Assistance Revolving Fund 236 for Duties | | \$27,751,722 | | | \$27,751,722 |
| Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties | | \$9,166 | | | \$9,166 |
| Regional Guidance Centers Revolving Fund 250 for Duties | | \$0 | | | \$0 |
| Child Abuse Prevention Revolving Fund 265 for Duties | | \$19,576 | | | \$19,576 |
| Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties | | \$20,000 | | | \$20,000 |

| | Appropriated | Dedicated | Inter-Agency | Other | Total |
|--|---------------------|---------------------|---------------------|----------------------|----------------------|
| Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties | | \$2,193,962 | | | \$2,193,962 |
| Dental Loan Repayment Revolving Fund 284 for Duties | | \$550,000 | | | \$550,000 |
| Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties | | \$0 | | | \$0 |
| Oklahoma State Athletic Commission Revolving Fund 295 for Duties | | \$260,481 | | | \$260,481 |
| CMIA Programs Disbursing Fund 340 for Duties | | | | \$64,000,000 | \$64,000,000 |
| Federal Funds Revolving Fund 400 for Duties | | | \$55,361,323 | \$107,140,621 | \$162,501,944 |
| TOTAL | \$58,813,502 | \$74,220,171 | \$57,629,123 | \$204,893,485 | \$395,556,281 |